

MUNICIPIUL GALATI

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2016

02.02.2016

**Unitatea:** LICEUL TEORETIC 'MIRCEA ELIADE'**Capitolul:** 65.10 INVATAMANT

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2016	TRIM I	TRIM II	TRIM III	TRIM IV
1	<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>90.00</b>	<b>31.00</b>	<b>27.00</b>	<b>8.00</b>	<b>24.00</b>
2	<b>01. CHELTUIELI CURENTE</b>	<b>01</b>	<b>90.00</b>	<b>31.00</b>	<b>27.00</b>	<b>8.00</b>	<b>24.00</b>
3	<b>TITLUL II. BUNURI SI SERVICII</b>	<b>20</b>	<b>90.00</b>	<b>31.00</b>	<b>27.00</b>	<b>8.00</b>	<b>24.00</b>
4	<b>Bunuri si servicii</b>	<b>20.01</b>	<b>37.00</b>	<b>12.00</b>	<b>10.00</b>	<b>6.00</b>	<b>9.00</b>
5	Furnituri de birou	20.01.01	1.00	1.00	0.00	0.00	0.00
6	Materiale pentru curatenie	20.01.02	3.00	1.00	1.00	1.00	0.00
7	Incalzit, iluminat si forta motrica	20.01.03	10.00	4.00	2.00	1.00	3.00
8	Apa canal si salubritate	20.01.04	3.00	1.00	1.00	1.00	0.00
9	Carburanti si lubrefianti	20.01.05	6.00	1.00	2.00	2.00	1.00
10	Piese de schimb	20.01.06	1.00	0.00	1.00	0.00	0.00
11	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00	1.00	1.00	0.00	1.00
12	Alte bunuri si servicii pentru intretinerea functionala	20.01.30	10.00	3.00	2.00	1.00	4.00
13	<b>Hrana</b>	<b>20.03</b>	<b>45.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>
14	Hrana pentru oameni	20.03.01	45.00	15.00	15.00	0.00	15.00
15	<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>2.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>
16	Alte obiecte de inventar	20.05.30	2.00	1.00	0.00	1.00	0.00
17	<b>Deplasari, detasari, transferuri</b>	<b>20.06</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
18	Deplasari interne, detasari, transferuri	20.06.01	2.00	1.00	1.00	0.00	0.00
19	<b>Carti, publicatii si materiale documentare</b>	<b>20.11</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>
20	Pregatire profesionala	20.13	3.00	2.00	0.00	1.00	0.00

Ordonator Credite ,